

SNAPSHOT of HOME Program Performance--As of 06/30/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:				PJs in State: 17			
% of Funds Committed	98.32 %	93.41 %	1	92.63 %	96	95	
% of Funds Disbursed	95.87 %	90.05 %	3	86.67 %	98	96	
Leveraging Ratio for Rental Activities	1.53	2.93	12	5.03	17	21	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	97.39 %	1	88.14 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	81.71 %	86.90 %	8	76.19 %	59	58	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	90.00 %	82.82 %	9	81.48 %	77	71	
% of 0-30% AMI Renters to All Renters***	63.33 %	49.87 %	4	45.62 %	83	80	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	95.56 %	1	96.17 %	100	100	
Overall Ranking:			In State:	8 / 17	Nationally:	70 73	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$25,833	\$32,974		\$28,750	30 Units	4.50 %	
Homebuyer Unit	\$23,789	\$12,989		\$15,714	377 Units	56.40 %	
Homeowner-Rehab Unit	\$21,790	\$22,159		\$21,140	262 Units	39.20 %	
TBRA Unit	\$0	\$3,689		\$3,230	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Rockford IL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$57,035	\$94,764	\$23,530
State:*	\$110,876	\$88,557	\$26,371
National:**	\$103,194	\$78,960	\$24,147

CHDO Operating Expenses:
(% of allocation)

PJ: 3.7 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.04

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	33.3	28.1	39.3	0.0	Single/Non-Elderly:	33.3	21.5	23.7	0.0
Black/African American:	60.0	52.8	48.9	0.0	Elderly:	3.3	2.1	31.3	0.0
Asian:	0.0	0.5	0.8	0.0	Related/Single Parent:	40.0	42.4	25.6	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	3.3	28.6	12.6	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	20.0	5.3	6.9	0.0
American Indian/Alaska Native and White:	0.0	0.3	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	1.1	0.8	0.0					
Asian/Pacific Islander:	0.0	0.3	0.4	0.0					
ETHNICITY:									
Hispanic	6.7	17.0	9.9	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	20.0	18.8	39.7	0.0	Section 8:	26.7	2.4 [#]		
2 Persons:	43.3	24.9	22.5	0.0	HOME TBRA:	0.0			
3 Persons:	20.0	26.3	14.5	0.0	Other:	23.3			
4 Persons:	13.3	14.9	11.5	0.0	No Assistance:	50.0			
5 Persons:	3.3	9.5	6.5	0.0					
6 Persons:	0.0	4.0	3.8	0.0					
7 Persons:	0.0	0.5	0.8	0.0					
8 or more Persons:	0.0	1.1	0.8	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001			75	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Rockford State: IL Group Rank: 70
 (Percentile)
 State Rank: 8 / 17 PJs Overall Rank: 73
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 85.50%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 60.40%	81.71	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	90	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.15%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.980	0.74	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2006 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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